

Detroit Transportation Corporation (DETROIT PEOPLE MOVER)

ID Number: 5141
www.thepeoplemover.com
1420 Washington Boulevard, Third Floor
Detroit, MI 48226

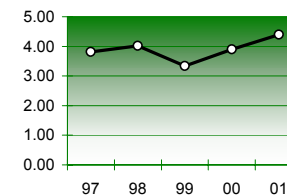
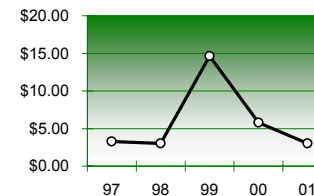
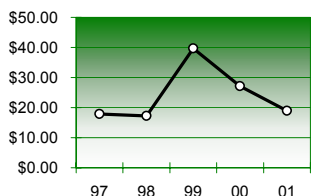
Chief Executive Officer: Sandra Bomar-Parker,
Acting General Manager
(313)224-2160

System Wide Information

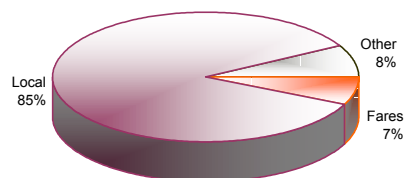
Modal Information

General Information		Financial Information		Characteristics		Automated	
						Guideway	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$9,456,518	
Detroit, MI		Directly Operated		Capital Funding		\$694,873	
Square Miles		1,120	Purchased Transportation	Annual Passenger Miles		3,121,981	
Population		3,697,529	Total Fare Revenues Earned	Annual Vehicle Revenue Miles		500,134	
Population Ranking out of 405 UZAs		5		Annual Unlinked Trips		2,197,164	
				Average Weekday Unlinked Trips		6,111	
			Sources of Operating Funds Expended	Annual Vehicle Revenue Hours		43,228	
			Passenger Fares	Fixed Guideway Directional Route Miles		2.9	
			Local Funds	Vehicles Available for Maximum Service		8	
Service Area Statistics			State Funds	Average Fleet Age in Years		15.0	
Square Miles		3	Federal Assistance ¹	Vehicles Operated in Maximum Service		8	
Population		92,477	Other Funds	Peak to Base Ratio		1.0	
			Total Operating Funds Expended	Percent Spares		0%	
				Incidents		21	
				Patron Fatalities		0	
Service Consumption			Summary of Operating Expenses	Performance Measures			
Annual Passenger Miles		3,121,981	Salaries, Wages and Benefits	Service Efficiency			
Annual Unlinked Trips		2,197,164	Materials and Supplies	Operating Expense per Vehicle Revenue Mile		\$18.91	
Average Weekday Unlinked Trips		6,111	Purchased Transportation	Operating Expense per Vehicle Revenue Hour		\$218.76	
Average Saturday Unlinked Trips		7,394	Other Operating Expenses	Cost Effectiveness			
Average Sunday Unlinked Trips		4,397	Total Operating Expenses	Operating Expense per Passenger Mile		\$3.03	
				Operating Expense per Unlinked Passenger Trip		\$4.30	
				Service Effectiveness			
Service Supplied			Reconciling Cash Expenditures	Unlinked Passenger Trips per Vehicle Revenue Mile		4.39	
Annual Vehicle Revenue Miles		500,134		Unlinked Passenger Trips per Vehicle Revenue Hour		50.83	
Annual Vehicle Revenue Hours		43,228	Sources of Capital Funds Expended				
Vehicles Available for Maximum Service		8	Local Funds				
Vehicles Operated in Maximum Service		8	State Funds				
Base Period Requirement		8	Federal Assistance ²				
			Total Capital Funds Expended				

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Automated Guidewa	8	0	Automated Guidew;	\$0	\$694.873	\$694.873



Sources of Operating Funds Expended



Sources of Capital Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.